

### BUDGET RECAPITULATION

**AGENCY** \_\_\_\_\_

	<b>2009</b>	<b>2010</b>	<b>2010</b>	<b>2011</b>
	1 Actual	2 Budget Approved	3 Actual/ Estimated	4 Proposed Budget
Total Expenditures (Form 5)	_____	_____	_____	_____
Total Support/ Revenue (Form 4)	_____	_____	_____	_____
Allocation from United Way*	_____	_____	_____	_____
<b>Estimated:</b>	<b>Net Surplus</b> .....		_____	
	<b>Net Deficit</b> .....		_____	

\* In the 2011 Proposed Budget column, please enter the funding amount you are requesting from the Kerr County United Way.